



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$17,507.30	\$554,922.42	\$539,160.60	\$539,160.60	\$15,761.82
Sindicatura	\$1,385,847.58	\$185,606.09	\$1,571,453.67	\$1,553,787.04	\$1,553,787.04	\$17,666.63
Regiduría	\$4,019,261.92	\$152,174.24	\$4,171,436.16	\$3,567,833.28	\$3,567,833.28	\$603,602.88
Secretaría del ayuntamiento	\$635,883.60	\$134,227.32	\$770,110.92	\$770,110.92	\$770,110.92	-
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$571,996.01	\$571,996.01	\$15,865.77
Presidente Municipal	\$3,812,564.62	\$589,661.14	\$4,402,225.76	\$4,373,048.61	\$4,373,048.61	\$29,177.15
Desarrollo Económico	\$1,271,594.48	\$274,681.88	\$1,546,276.36	\$1,527,861.00	\$1,527,861.00	\$18,415.36
Desarrollo social	\$5,144,715.42	\$3,318,502.38	\$8,463,217.80	\$8,428,340.64	\$8,428,340.64	\$34,877.16
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$714,015.73	\$714,015.73	\$305,992.19
Dirección de Obras Públicas	\$308,856,004.48	\$55,094,956.81	\$363,950,961.29	\$301,773,195.61	\$301,773,195.61	\$62,177,765.68
Tesorería	\$118,876,476.16	\$-21,885,343.39	\$96,991,132.77	\$46,780,329.27	\$46,576,067.09	\$50,210,803.50
Total del Gasto	\$446,096,426.66	\$37,933,180.19	\$484,029,606.85	\$370,599,678.71	\$370,395,416.53	\$113,429,928.14



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PEREZ HERNANDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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